

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal and Recreation, Councillor Peter Morgan has made the following executive decision:

### **BUDGET MONITORING 2016/17**

#### **Reference Report:**

*Budget Monitoring 2016/17*

*Enc. 1 for Budget Monitoring 2016/17*

#### **Decision:**

That the latest 2016/17 budget projection for the Renewal and Recreation Portfolio be endorsed.

#### **Reasons:**

The total budget is forecast to be in an underspend position of £28k following underspends of £50k and £9k respectively across the Building Control and Land Charges services which is primarily due to staff vacancies and a reduction in hours worked. Additional income of £225k is projected within the Planning Service, of which £145k has been used to fund additional temporary planning posts to support the increased volume of work from a rise in planning applications and to deal with planning enforcement. Extra costs of £110k have been incurred for specialist consultancy advice on planning applications for agriculture and ecology matters, as well as for planning appeals, and the overall projection for the Planning Service is an overspend of £30k.

The proposed decision was scrutinised by the Renewal and Recreation PDS Committee on 22nd November 2016 and the Committee supported the proposal.

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Councillor Peter Morgan  
Portfolio Holder for Renewal and Recreation

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 29 November 2016

**Implementation Date (subject to call-in):** 6 December 2016

**Decision Reference:** RR16016